ORDINANCE NO. 107, 2024 OF THE COUNCIL OF THE CITY OF FORT COLLINS APPROPRIATING UNANTICIPATED PHILANTHROPIC REVENUE RECEIVED BY CITY GIVE FOR VARIOUS PROGRAMS AND SERVICES AS DESIGNATED BY THE DONORS

A. The City of Fort Collins has long been the beneficiary of local philanthropy. Generosity is demonstrated in both large and modest gifts, each appreciated for its investment in the mission and the range of services the City strives to deliver.

B. The City has received \$58,120 in philanthropic gifts that require appropriation by City Council. These gifts are: \$11,500 received by FC Moves for Open Streets and Bike to Work Day; \$5,000 from FoCo Fondo to support Safe Routes to School; \$120 for Mediation and Restorative Justice; \$11,500 for Police Services' K9 Unit and Santa Cops; \$5,000 from Target Corporation for the 2024 Police Leaders Summit; and \$25,000 from Donald Park to support Senior Center programming.

C. This appropriation benefits the public health, safety and welfare of the residents of Fort Collins and serves the public purpose of supporting a variety of City programs and services as described herein.

D. Article V, Section 9 of the City Charter permits the City Council, upon recommendation of the City Manager, to make a supplemental appropriation by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriation, in combination with all previous appropriations for that fiscal year, do not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year.

E. The City Manager has recommended the appropriations described in this Ordinance and determined that the amount of each of these appropriations is available and previously unappropriated from the funds named in this Ordinance and will not cause the total amount appropriated in each such fund to exceed the current estimate of actual and anticipated revenues to be received in those funds during this fiscal year.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that there is hereby appropriated in the following funds these amounts of philanthropic revenue received in 2024 to be expended as designated by the donors in support of the various City programs and services as described in this Ordinance.

Transportation Services Fund	\$16,500
General Fund	\$16,620
Recreation Fund	\$ 25,000

Introduced, considered favorably on first reading on August 20, 2024, and approved on second reading for final passage on September 3, 2024.

ATTEST:

Mayor Pro Tem

City Clerk

Effective Date: September 13, 2024 Approving Attorney: Ted Hewitt