

ORDINANCE NO. 138, 2024
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED PHILANTHROPIC
REVENUE RECEIVED BY CITY GIVE FOR THE
PARKS DEPARTMENT DESIGNATED TOWARD
IMPROVEMENTS AT VETERANS PLAZA OF NOCO,
SPRING CANYON COMMUNITY PARK

A. Veterans Plaza of Northern Colorado is a community partnership between many local organizations including the City of Fort Collins, Community Foundation of Northern Colorado, and the nonprofit Veterans Plaza of Northern Colorado Board and Volunteers who manage the site, host local programming, advocate, and fundraise on behalf of the Plaza.

B. A gift of \$25,000 was received by the nonprofit organization supporting the Veterans Plaza of Northern Colorado and a gift of \$50 was received by an individual donor both designated for the design, construction and installation of an entry sign.

C. This appropriation benefits the public health, safety and welfare of the residents of Fort Collins and serves the public purpose of facilitating the construction of a public memorial to veterans.

D. Article V, Section 9 of the City Charter permits the City Council, upon recommendation of the City Manager, to make a supplemental appropriation by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriation, in combination with all previous appropriations for that fiscal year, do not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year.

E. The City Manager has recommended the appropriation described herein and determined that this appropriation is available and previously unappropriated from the Neighborhood Parkland Fund and will not cause the total amount appropriated in the Neighborhood Parkland Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year.

F. Article V, Section 9 of the City Charter permits the City Council, upon the recommendation of the City Manager, to make supplemental appropriations by ordinance at any time during the fiscal year from such revenues and funds for expenditure as may be available from reserves accumulated in prior years, notwithstanding that such reserves were not previously appropriated.

G. The City Manager has recommended the appropriation described herein and determined that this appropriation is available and previously unappropriated from General Fund and will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year.

H. Article V, Section 10 of the City Charter authorizes the City Council, upon recommendation by the City Manager, to transfer by ordinance any unexpended and unencumbered appropriated amount or portion thereof from one fund or capital project to another fund or capital project, provided that the purpose for which the transferred funds are to be expended remains unchanged, the purpose for which the funds were initially appropriated no longer exists, or the proposed transfer is from a fund or capital project in which the amount appropriated exceeds the amount needed to accomplish the purpose specified in the appropriation ordinance.

I. The City Manager has recommended the transfer of \$50 from the General Fund to the Neighborhood Parkland Fund and determined that the purpose for which the transferred funds are to be expended remains unchanged.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. There is hereby appropriated from new revenue or other funds in the Neighborhood Parkland Fund the sum of TWENTY-FIVE THOUSAND DOLLARS (\$25,000) to be expended in the Neighborhood Parkland Fund for the improvements at the Veterans Plaza of NoCo Spring Canyon Community Park.

Section 2. There is hereby appropriated from prior year reserves in the General Fund the sum of FIFTY DOLLARS (\$50) to be transferred to the Neighborhood Parkland Fund and appropriated therein for the improvements at the Veterans Plaza of NoCo, Spring Canyon Community Park.

Introduced, considered favorably on first reading on September 17, 2024, and approved on second reading for final passage on October 1, 2024.

Mayor

ATTEST:

City Clerk

Effective Date: October 10, 2024

Approving Attorney: Jenny Lopez Filkins