

ORDINANCE NO. 142, 2024
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING PHILANTHROPIC REVENUE RECEIVED BY
CITY GIVE IN 2024 AND PRIOR YEAR RESERVES FOR
VARIOUS PROGRAMS AND SERVICES AS DESIGNATED BY
THE DONORS

A. The City of Fort Collins has long been the beneficiary of local philanthropy. Generosity is demonstrated in both large and modest gifts, each appreciated for its investment in the mission and the range of services the City strives to deliver.

B. The City has received \$53,890 in philanthropic gifts that require appropriation by City Council. These gifts are: \$25,000 for Adaptive Recreation from Move United; \$15,000 for Parks from tribute gifts; \$7,165 to support the Payment Assistance Fund; \$4,300 for Recreation, including a gift of \$3,300 from First United Methodist Church in support of City Park Pool Rainbow Swim; and, individual gifts totaling \$2,425 for Visual Arts at the Lincoln Center, Conflict Transformation, NextGen, Volunteer Services, and Veterans Plaza of NoCo.

C. This appropriation benefits the public health, safety and welfare of the residents of Fort Collins and serves the public purpose of supporting a variety of City programs and services as described herein.

D. Article V, Section 9 of the City Charter permits the City Council, upon recommendation of the City Manager, to make a supplemental appropriation by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriation, in combination with all previous appropriations for that fiscal year, do not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year.

E. The City Manager has recommended the appropriations described in Section 1 of this Ordinance and determined that the amount of each of these appropriations is available and previously unappropriated from the funds named in Section 1 and will not cause the total amount appropriated in each such fund to exceed the current estimate of actual and anticipated revenues to be received in those funds during this fiscal year.

F. Article V, Section 9 of the City Charter permits the City Council, upon the recommendation of the City Manager, to make supplemental appropriations by ordinance at any time during the fiscal year from such revenues and funds for expenditure as may be available from reserves accumulated in prior years, notwithstanding that such reserves were not previously appropriated.

G. The City Manager has recommended the appropriations described in Sections 2 of this Ordinance and determined that the amount of each of these appropriations is available and previously unappropriated from the funds named in Sections 2 and will not cause the total amount appropriated in each such fund to exceed

the current estimate of actual and anticipated revenues to be received in those funds during this fiscal year.

H. Article V, Section 11 of the City Charter authorizes the City Council to designate in the ordinance when appropriating funds, a federal, state or private grant or donation, that such appropriation shall not lapse at the end of the fiscal year in which the appropriation is made, but continue until the earlier of the expiration of the donation or the City’s expenditure of all funds received from such donation.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. There is hereby appropriated from the following funds these amounts of philanthropic revenue received in 2024 to be expended as designated by the donors in support of the various City programs and services as described herein.

General Fund	\$	15,875
Cultural Services & Facilities Fund	\$	1,500
Recreation Fund	\$	28,300
Light & Power Fund	\$	2,100

Section 2. There is hereby appropriated from the following funds these amounts of philanthropic revenue held in prior year reserves to be expended as designate by the donors in support of the various City programs and services as described herein.

Neighborhood Parkland Fund	\$	50
Recreation Fund	\$	1,000
Light & Power Fund	\$	5,065

Section 3. The appropriation herein for the Light and Power donation is hereby designated, as authorized in Article V, Section 11 of the City Charter, as an appropriation that shall not lapse at the end of this fiscal year but until the earlier of the expiration of the donation or the City’s expenditure of all funds received from such or donation.

Introduced, considered favorably on first reading on October 15, 2024, and approved on second reading for final passage on November 4, 2024.

Mayor

ATTEST:

City Clerk

Effective Date: November 14, 2024

Approving Attorney: Ted Hewitt