ORDINANCE NO. 162, 2024 OF THE COUNCIL OF THE CITY OF FORT COLLINS ADOPTING THE 2025 CLASSIFIED EMPLOYEE PAY PLAN

- A. Section 2-566 of the City Code requires that the pay plan for all classified employees of the City shall be established by ordinance of the City Council.
- B. The City is committed to compensating employees in a manner that is fair, competitive and understandable.
- C. The annual market analysis conducted by the Human Resources Department includes public and private employer salary survey information, including Colorado public employers and national general industry compensation, providing clear benchmark information for approximately 473 benchmark positions.
- D. The 2025 City of Fort Collins Classified Employee Pay Plan (the "Pay Plan") recommended by the City Manager is consistent with City Council objectives and the Council-approved budget for 2025.
- E. The City Council believes that the adoption of the recommended Pay Plan is in the best interests of the City.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

- Section 1. The City Council hereby adopts the Pay Plan, a copy of which is attached hereto as Exhibit "A" and incorporated herein by this reference.
- Section 2. The Pay Plan shall be effective as of January 6, 2025, the first pay period of 2025.
- Section 3. The City Manager shall fix the compensation levels of all classified employees within the pay levels established in the Pay Plan except to the extent that the City Manager determines, due to performance or other extraordinary circumstances, that the pay level of a particular employee should remain below the minimum or be fixed above the maximum for that employee's job title.
- Section 4. The City Manager shall fix the salary for newly created positions or positions that are modified due to changes in job duties within the approved pay structure based on results of an objective job analysis.

Introduced, considered favorably o approved on second reading for final passa	n first reading on November 4, 2024, a ge on November 19, 2024.	and
	Mayor	
ATTEST:		
City Clerk		
Effective Date: November 29, 2024		

Approving Attorney: Aaron Guin



TABLE: 1	SUSTAINABILITY, PLANNING, CULTURE, PARKS & RECREATION, DEVELOPMENT & C	COMPLIANCE		
ADMINISTRATIVE				
		MINIMUM	MIDPOINT	MAXIMUM
A2-1	Annual	\$39,156.03	\$48,945.80	\$58,736.60
	Biweekly	\$1,506.00	\$1,882.53	\$2,259.10
A3-1	Annual	\$43,507.15	\$54,384.45	\$65,260.73
	Biweekly	\$1,673.35	\$2,091.71	\$2,510.03
A4-1	Annual	\$48,341.05	\$60,426.83	\$72,511.58
	Biweekly	\$1,859.27	\$2,324.11	\$2,788.91
A5-1	Annual	\$53,174.95	\$66,469.20	\$79,763.45
	Biweekly	\$2,045.19	\$2,556.51	\$3,067.83
A6-1	Annual	\$58,492.65	\$73,115.30	\$87,740.00
	Biweekly	\$2,249.72	\$2,812.13	\$3,374.62
MANAGERIAL				
		MINIMUM	MIDPOINT	MAXIMUM
M1-1	Annual	\$78,531.40	\$104,708.88	\$130,885.33
	Biweekly	\$3,020.44	\$4,027.26	\$5,034.05
M2-1	Annual	\$87,960.38	\$117,274.35	\$146,586.28
	Biweekly	\$3,383.09	\$4,510.55	\$5,637.93
S1-1	Annual	\$59,767.75	\$79,689.65	\$99,612.58
	Biweekly	\$2,298.76	\$3,064.99	\$3,831.25
S2-1	Annual	\$66,939.68	\$89,252.90	\$111,566.13
	Biweekly	\$2,574.60	\$3,432.80	\$4,291.00

TABLE: 1

SUSTAINABILITY, PLANNING, CULTURE, PARKS & RECREATION, DEVELOPMENT & COMPLIANCE



OPERATIONS & SKILLED TRADE			
	<u>MINIMUM</u>	<u>MIDPOINT</u>	<u>MAXIMUM</u>
O1-1 Annual	\$35,661.80	\$44,576.23	\$53,491.68
Biweekly	\$1,371.61	\$1,714.47	\$2,057.37
O2-1 Annual	\$39,623.43	\$49,530.05	\$59,434.63
Biweekly	\$1,523.98	\$1,905.00	\$2,285.95
O3-1 Annual	\$44,025.80	\$55,033.28	\$66,037.68
Biweekly	\$1,693.30	\$2,116.66	\$2,539.91
O4-1 Annual	\$48,918.13	\$61,147.40	\$73,375.65
Biweekly	\$1,881.47	\$2,351.82	\$2,822.14
O5-1 Annual	\$54,352.68	\$67,941.10	\$81,529.53
Biweekly	\$2,090.49	\$2,613.12	\$3,135.75
O6-1 Annual	\$60,391.98	\$75,490.23	\$90,588.48
Biweekly	\$2,322.77	\$2,903.47	\$3,484.17
PROFESSIONAL			
	<u>MINIMUM</u>	<u>MIDPOINT</u>	<u>MAXIMUM</u>
P1-1 Annual	\$51,932.65	\$69,241.83	\$86,553.05
Biweekly	\$1,997.41	\$2,663.15	\$3,328.96
P2-1 Annual	\$59,013.35	\$78,684.13	\$98,354.90
Biweekly	\$2,269.74	\$3,026.31	\$3,782.88
P3-1 Annual	\$67,060.63	\$89,414.85	\$111,768.05
Biweekly	\$2,579.25	\$3,439.03	\$4,298.77
P4-1 Annual	\$76,171.85	\$101,575.45	\$126,979.05
Biweekly	\$2,929.69	\$3,906.75	\$4,883.81

TABLE: 2 OPERATIONS

MANAGERIAL

For step jobs, please visit HR Connect



City of Fort Collins Pay Plan

EXHIBIT A TO ORDINANCE NO. 162, 2024

		<u>MINIMUM</u>	<u>MIDPOINT</u>	<u>MAXIMUM</u>
M1-2	Annual	\$84,676.28	\$112,906.83	\$141,137.38
	Biweekly	\$3,256.78	\$4,342.57	\$5,428.36
M2-2	Annual	\$99,623.85	\$132,831.80	\$166,035.65
	Biweekly	\$3,831.69	\$5,108.92	\$6,385.99
S1-2	Annual	\$62,344.60	\$83,126.48	\$103,907.33
	Biweekly	\$2,397.87	\$3,197.17	\$3,996.44
S2-2	Annual	\$70,924.88	\$94,566.50	\$118,210.18
	Biweekly	\$2,727.88	\$3,637.17	\$4,546.55



TABLE: 2	OPERATIONS			
OPERATIONS & SKILLED TRADE				
		MINIMUM	MIDPOINT	<u>MAXIMUM</u>
01-2	Annual	\$39,801.78	\$49,752.48	\$59,703.18
	Biweekly	\$1,530.84	\$1,913.56	\$2,296.28
02-2	Annual	\$43,781.85	\$54,727.83	\$65,673.80
	Biweekly	\$1,683.92	\$2,104.92	\$2,525.92
03-2	Annual	\$48,160.65	\$60,201.33	\$72,239.95
	Biweekly	\$1,852.33	\$2,315.44	\$2,778.46
04-2	Annual	\$52,977.13	\$66,220.13	\$79,465.18
	Biweekly	\$2,037.58	\$2,546.93	\$3,056.35
05-2	Annual	\$58,274.33	\$72,840.60	\$87,409.95
	Biweekly	\$2,241.32	\$2,801.56	\$3,361.92
06-2	Annual	\$64,101.45	\$80,126.30	\$96,152.18
	Biweekly	\$2,465.44	\$3,081.78	\$3,698.16
PROFESSIONAL				
		MINIMUM	MIDPOINT	MAXIMUM
P1-2	Annual	\$49,405.00	\$65,871.63	\$82,340.30
	Biweekly	\$1,900.19	\$2,533.52	\$3,166.93
P2-2	Annual	\$56,141.30	\$74,854.73	\$93,569.18
	Biweekly	\$2,159.28	\$2,879.03	\$3,598.81



City of Fort Collins Pay Plan

TABLE: 3	SCIENCES & ENGINEERING,	TECHNOLOGY				
ADMINISTRATIVE						
				<u>MINIMUM</u>	<u>MIDPOINT</u>	<u>MAXIMUM</u>
A4-3			Annual	\$49,513.65	\$61,893.60	\$74,271.50
			Biweekly	\$1,904.37	\$2,380.52	\$2,856.60
A5-3			Annual	\$54,465.43	\$68,082.55	\$81,699.68
			Biweekly	\$2,094.82	\$2,618.56	\$3,142.30
A6-3			Annual	\$59,912.28	\$74,891.63	\$89,868.93
			Biweekly	\$2,304.32	\$2,880.45	\$3,456.50
MANAGERIAL						
				<u>MINIMUM</u>	<u>MIDPOINT</u>	<u>MAXIMUM</u>
M1-3			Annual	\$90,414.23	\$120,554.35	\$150,691.40
			Biweekly	\$3,477.47	\$4,636.71	\$5,795.82
M2-3			Annual	\$103,978.05	\$138,635.35	\$173,295.73
			Biweekly	\$3,999.16	\$5,332.13	\$6,665.22
\$1-3			Annual	\$69,186.48	\$92,250.00	\$115,311.48
			Biweekly	\$2,661.02	\$3,548.08	\$4,435.06
\$2-3			Annual	\$78,621.60	\$104,828.80	\$131,036.00
			Biweekly	\$3,023.91	\$4,031.88	\$5,039.85



City of Fort Collins Pay Plan

TABLE: 3	SCIENCES & ENGINEERING, TECHNOLOGY				
OPERATIONS & SKILLED TRADE					
			MINIMUM	MIDPOINT	MAXIMUM
01-3		Annual	\$39,877.63	\$49,845.75	\$59,810.80
	· ·	Biweekly	\$1,533.75	\$1,917.14	\$2,300.42
02-3		Annual	\$44,303.58	\$55,384.85	\$66,466.13
	I .	Biweekly	\$1,703.98	\$2,130.19	\$2,556.39
03-3		Annual	\$50,215.78	\$62,769.98	\$75,328.28
	1	Biweekly	\$1,931.38	\$2,414.23	\$2,897.24
04-3		Annual	\$55,782.55	\$69,743.05	\$83,685.10
	I .	Biweekly	\$2,145.48	\$2,682.43	\$3,218.66
05-3		Annual	\$62,090.40	\$77,482.83	\$92,990.05
	I	Biweekly	\$2,388.09	\$2,980.11	\$3,576.54
PROFESSIONAL					
			MINIMUM	MIDPOINT	<u>MAXIMUM</u>
P1-3		Annual	\$66,211.93	\$88,281.20	\$110,352.53
	I	Biweekly	\$2,546.61	\$3,395.43	\$4,244.33
P2-3		Annual	\$75,240.13	\$100,319.83	\$125,399.53
	I	Biweekly	\$2,893.85	\$3,858.45	\$4,823.06
P3-3		Annual	\$85,501.40	\$114,001.53	\$142,499.60
		Biweekly	\$3,288.52	\$4,384.67	\$5,480.75
P4-3		Annual	\$97,159.75	\$129,545.65	\$161,930.53
	1	Biweekly	\$3,736.91	\$4,982.53	\$6,228.10



TABLE: 4	HUMAN RESOURCES, FINANCE & ACCTG, CUSTOMER SERVICE, ADMINISTRATION, MAR	RKETING, LEGA	AL	
ADMINISTRATIVE				
		<u>MINIMUM</u>	<u>MIDPOINT</u>	<u>MAXIMUM</u>
A2-4	Annual	\$36,803.65	\$46,005.08	\$55,205.48
	Biweekly	\$1,415.53	\$1,769.43	\$2,123.29
A3-4	Annual	\$40,892.38	\$51,115.73	\$61,339.08
	Biweekly	\$1,572.78	\$1,965.99	\$2,359.20
A4-4	Annual	\$45,436.20	\$56,795.25	\$68,154.30
	Biweekly	\$1,747.55	\$2,184.43	\$2,621.32
A5-4	Annual	\$49,979.00	\$62,475.80	\$74,969.53
	Biweekly	\$1,922.27	\$2,402.92	\$2,883.44
A6-4	Annual	\$54,977.93	\$68,721.13	\$82,466.38
	Biweekly	\$2,114.54	\$2,643.12	\$3,171.78
MANAGERIAL				
		MINIMUM	<u>MIDPOINT</u>	MAXIMUM
M1-4	Annual	\$81,360.40	\$108,478.83	\$135,600.33
	Biweekly	\$3,129.25	\$4,172.26	\$5,215.40
M2-4	Annual	\$93,564.05	\$124,751.73	\$155,940.43
	Biweekly	\$3,598.62	\$4,798.14	\$5,997.71
S1-4	Annual	\$56,419.08	\$75,220.65	\$94,023.25
	Biweekly	\$2,169.96	\$2,893.10	\$3,616.28
S2-4	Annual	\$64,106.58	\$86,505.90	\$106,850.10
	Biweekly	\$2,465.64	\$3,327.15	\$4,109.62

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TABLE: 4	HUMAN RESOURCES, FINANCE & ACCTG, CUSTOMER SERVICE, ADMINISTRATION, MAR	RKETING, LEGA	L	
OPERATIONS & SKILLED TRADE				
		MINIMUM	<u>MIDPOINT</u>	<u>MAXIMUM</u>
03-4	Annual	\$40,551.05	\$50,689.33	\$60,826.58
	Biweekly	\$1,559.66	\$1,949.59	\$2,339.48
4-4	Annual	\$45,056.95	\$56,321.70	\$67,585.43
	Biweekly	\$1,732.96	\$2,166.22	\$2,599.44
PROFESSIONAL				
		MINIMUM	MIDPOINT	MAXIMUM
1-4	Annual	\$54,671.45	\$72,894.93	\$91,118.40
	Biweekly	\$2,102.75	\$2,803.65	\$3,504.55
2-4	Annual	\$62,126.28	\$82,834.35	\$103,544.48
	Biweekly	\$2,389.47	\$3,185.94	\$3,982.48
3-4	Annual	\$70,600.98	\$94,130.88	\$117,661.80
	Biweekly	\$2,715.42	\$3,620.42	\$4,525.45
4-4	Annual	\$80,217.53	\$106,966.95	\$133,707.15
	Biweekly	\$3,085.29	\$4,114.11	\$5,142.58



TABLE: 5	PROTECTIVE SERVICES (non-CBU)			
ADMINISTRATIVE				
		<u>MINIMUM</u>	<u>MIDPOINT</u>	MAXIMUM
A2-5	Annual	\$44,131.38	\$55,156.28	\$66,196.55
	Biweekly	\$1,697.36	\$2,121.40	\$2,546.02
A3-5	Annual	\$49,030.88	\$61,286.80	\$73,540.68
	Biweekly	\$1,885.80	\$2,357.18	\$2,828.49
A4-5	Annual	\$53,930.38	\$67,414.25	\$80,896.08
	Biweekly	\$2,074.25	\$2,592.86	\$3,111.39
A5-5	Annual	\$61,631.20	\$77,035.93	\$92,440.65
	Biweekly	\$2,370.43	\$2,962.92	\$3,555.41
A6-5	Annual	\$67,800.68	\$84,739.83	\$101,691.28
	Biweekly	\$2,607.72	\$3,259.22	\$3,911.20
MANAGERIAL				
		MINIMUM	MIDPOINT	<u>MAXIMUM</u>
M1-5	Annual	\$74,631.28	\$99,508.03	\$124,384.78
	Biweekly	\$2,870.43	\$3,827.23	\$4,784.03
M2-5	Annual	\$87,800.48	\$117,068.33	\$146,334.13
	Biweekly	\$3,376.94	\$4,502.63	\$5,628.24
\$1-5	Annual	\$52,934.08	\$70,576.38	\$88,220.73
	Biweekly	\$2,035.93	\$2,714.48	\$3,393.10
\$2-5	Annual	\$60,150.08	\$80,200.10	\$100,252.18
	Biweekly	\$2,313.46	\$3,084.62	\$3,855.85

TABLE: 5

PROTECTIVE SERVICES (non-CBU)

For step jobs, please visit HR Connect



OPERATIONS & SKILLED TRADE				
		MINIMUM	MIDPOINT	<u>MAXIMUM</u>
02-5	Annual	\$39,699.28	\$49,624.35	\$59,549.43
	Biweekly	\$1,526.90	\$1,908.63	\$2,290.36
03-5	Annual	\$44,109.85	\$55,137.83	\$66,164.78
E	Biweekly	\$1,696.53	\$2,120.69	\$2,544.80
O4-5	Annual	\$49,011.40	\$61,264.25	\$73,517.10
E	Biweekly	\$1,885.05	\$2,356.32	\$2,827.58
PROFESSIONAL				
		<u>MINIMUM</u>	<u>MIDPOINT</u>	<u>MAXIMUM</u>
P1-5	Annual	\$54,264.53	\$72,346.55	\$90,437.80
	Biweekly	\$2,087.10	\$2,782.56	\$3,478.38
P2-5	Annual	\$60,769.18	\$81,027.28	\$101,281.28
E	Biweekly	\$2,337.28	\$3,116.43	\$3,895.43
P3-5	Annual	\$68,060.00	\$90,750.43	\$113,439.83
	,	, ,		
	Biweekly	\$2,617.69	\$3,490.40	\$4,363.07
				\$4,363.07 \$171,228.30



City of Fort Collins Pay Plan Index

Water Meter Technician	O101	04	OPERATIONS	WATER UTILITIES	WATER FIELD OPERATIONS	2
Water Utility Maint Operator	OS04	OS2	OPERATIONS	WATER UTILITIES	WATER FIELD OPERATIONS	2S
Worker I, Facilities	O003	O1	OPERATIONS	FACILITIES & FLEET	FACILITIES	2
Worker I, Fleet	O067	O1	OPERATIONS	FACILITIES & FLEET	FLEET	2
Worker I, Natural Areas	O098	01	CULTURE, PARKS & RECREATION	OUTDOOR SERVICES	NATURAL AREAS	1
Worker I, Parks	O004	01	CULTURE, PARKS & RECREATION	OUTDOOR SERVICES	PARKS	1
Worker I, Parks Shop Attendant	O072	01	CULTURE, PARKS & RECREATION	OUTDOOR SERVICES	PARKS	1
Worker II, Cultural Services	O063	O2	CULTURE, PARKS & RECREATION	CULTURAL SERVICES	CULTURAL SERVICES	1
Worker II, Facilities	O008	O2	OPERATIONS	FACILITIES & FLEET	FACILITIES	2
Worker II, Fleet	O007	O2	OPERATIONS	FACILITIES & FLEET	FLEET	2
Worker II, Theatre Audio Engr	O082	O2	CULTURE, PARKS & RECREATION	CULTURAL SERVICES	CULTURAL SERVICES	1
Worker II, Theatre Lighting	O083	O2	CULTURE, PARKS & RECREATION	CULTURAL SERVICES	CULTURAL SERVICES	1
Worker II, Theatre Production	O80O	02	CULTURE, PARKS & RECREATION	CULTURAL SERVICES	CULTURAL SERVICES	1



City of Fort Collins City of Fort Collins Pay Plan Pay Plan Index

SUSTAINABILITY, PLANNING, CULTURE, PARKS & RECREATION, DEVELOPMENT & COMPLIANCE TABLE: 1 **ADMINISTRATIVE MIDPOINT MINIMUM MAXIMUM** A2-1 \$39,156.03 \$48,945.80 \$58,736.60 Annual \$1,882.53 \$2,259.10 Biweekly \$1,506.00 A3-1 Annual \$43,507.15 \$54,384.45 \$65,260.73 Biweekly \$1,673.35 \$2,091.71 \$2,510.03 A4-1 \$48,341.05 \$60,426.83 \$72,511.58 Annual Biweekly \$1,859.27 \$2,324.11 \$2,788.91 A5-1 \$79,763.45 \$53,174.95 \$66,469.20 Annual \$2,045.19 \$2,556.51 \$3,067.83 Biweekly A6-1 \$73,115.30 \$87,740.00 Annual \$58,492.65 Biweekly \$2,249.72 \$2,812.13 \$3,374.62 **MANAGERIAL MINIMUM MIDPOINT** MAXIMUM M1-1 \$78,531.40 \$104,708.88 \$130,885.33 Annual \$4,027.26 Biweekly \$3,020.44 \$5,034.05 M2-1 \$87,960.38 \$117,274.35 \$146,586.28 Annual Biweekly \$3,383.09 \$4,510.55 \$5,637.93 M3-1 \$164,183.48 Annual \$98,482.00 \$131,347.60 Biweekly \$3,787.77 \$5,051.83 \$6,314.75 S1-1 Annual \$59,767.75 \$79,689.65 \$99,612.58 \$3,831.25 Biweekly \$2,298.76 \$3,064.99 S2-1 \$111,566.13 Annual \$66,939.68 \$89,252.90 Biweekly \$2,574.60 \$3,432.80 \$4,291.00

Current as of: 09/27/2024 1 of 10



SUSTAINABILITY, PLANNING, CULTURE, PARKS & RECREATION, DEVELOPMENT & COMPLIANCE TABLE: 1

OPERATIONS & SKILLED TRADE				
		<u>MINIMUM</u>	<u>MIDPOINT</u>	<u>MAXIMUM</u>
01-1	Annual	\$35,661.80	\$44,576.23	\$53,491.68
	Biweekly	\$1,371.61	\$1,714.47	\$2,057.37
02-1	Annual	\$39,623.43	\$49,530.05	\$59,434.63
	Biweekly	\$1,523.98	\$1,905.00	\$2,285.95
03-1	Annual	\$44,025.80	\$55,033.28	\$66,037.68
	Biweekly	\$1,693.30	\$2,116.66	\$2,539.91
04-1	Annual	\$48,918.13	\$61,147.40	\$73,375.65
	Biweekly	\$1,881.47	\$2,351.82	\$2,822.14
05-1	Annual	\$54,352.68	\$67,941.10	\$81,529.53
	Biweekly	\$2,090.49	\$2,613.12	\$3,135.75
06-1	Annual	\$60,391.98	\$75,490.23	\$90,588.48
	Biweekly	\$2,322.77	\$2,903.47	\$3,484.17
PROFESSIONAL				
		<u>MINIMUM</u>	MIDPOINT	<u>MAXIMUM</u>
P1-1	Annual	\$51,932.65	\$69,241.83	\$86,553.05
	Biweekly	\$1,997.41	\$2,663.15	\$3,328.96
P2-1	Annual	\$59,013.35	\$78,684.13	\$98,354.90
	Biweekly	\$2,269.74	\$3,026.31	\$3,782.88
P3-1	Annual	\$67,060.63	\$89,414.85	\$111,768.05
	Biweekly	\$2,579.25	\$3,439.03	\$4,298.77
P4-1	Annual	\$76,171.85	\$101,575.45	\$126,979.05
	Biweekly	\$2,929.69	\$3,906.75	\$4,883.81



TABLE: 2

MANAGERIAL				
		MINIMUM	MIDPOINT	<u>MAXIMUM</u>
M1-2	Annual	\$84,676.28	\$112,906.83	\$141,137.38
	Biweekly	\$3,256.78	\$4,342.57	\$5,428.36
M2-2	Annual	\$99,623.85	\$112,906.83	\$141,137.38
	Biweekly	\$3,831.69	\$4,342.57	\$5,428.36
M3-2	Annual	\$117,208.75	\$112,906.83	\$141,137.38
	Biweekly	\$4,508.03	\$4,342.57	\$5,428.36
S1-2	Annual	\$62,344.60	\$112,906.83	\$141,137.38
	Biweekly	\$2,397.87	\$4,342.57	\$5,428.36
S2-2	Annual	\$70,924.88	\$112,906.83	\$141,137.38
	Biweekly	\$2,727.88	\$4,342.57	\$5,428.36



TABLE: 2

17.522.2	OI EIGHTONO			
OPERATIONS & SKILLED TRADE				
		MINIMUM	MIDPOINT	<u>MAXIMUM</u>
01-2	Annua	\$39,801.78	\$112,906.83	\$141,137.38
	Biweek	y \$1,530.84	\$4,342.57	\$5,428.36
02-2	Annu	\$43,781.85	\$112,906.83	\$141,137.38
	Biweek	y \$1,683.92	\$4,342.57	\$5,428.36
03-2	Annu	\$48,160.65	\$112,906.83	\$141,137.38
	Biweek	y \$1,852.33	\$4,342.57	\$5,428.36
04-2	Annu	\$52,977.13	\$112,906.83	\$141,137.38
	Biweek	y \$2,037.58	\$4,342.57	\$5,428.36
05-2	Annu	\$58,274.33	\$112,906.83	\$141,137.38
	Biweek	y \$2,241.32	\$4,342.57	\$5,428.36
06-2	Annu	\$64,101.45	\$112,906.83	\$141,137.38
	Biweek	y \$2,465.44	\$4,342.57	\$5,428.36
PROFESSIONAL				
		<u>MINIMUM</u>	MIDPOINT	<u>MAXIMUM</u>
P1-2	Annua	\$49,405.00	\$112,906.83	\$141,137.38
	Biweek	y \$1,900.19	\$4,342.57	\$5,428.36
P2-2	Annu	\$56,141.30	\$112,906.83	\$141,137.38
	Biweek	y \$2,159.28	\$4,342.57	\$5,428.36



EXHIBIT A TO ORDINANCE NO. 162, 2024 City of Fort Collins Pay Plan Pay Plan Index

TABLE: 3	SCIENCES & ENGINEERING, TECHNOLOGY	

Manual \$49,513.65 \$61,893.61 \$74,271.50 \$81weeky \$1,904.37 \$2,380.52 \$2,856.60 \$61,893.61 \$2,380.52 \$2,856.60 \$61,893.61 \$2,380.52 \$2,856.60 \$61,893.61 \$2,380.52 \$2,856.60 \$61,893.61 \$2,044.82 \$	17.522.0	COLLINGED & ENGINEERING, TECHNICECON			
Annual \$49,513.65 \$61,893.60 \$74,271.50 Biweekly \$1,904.37 \$2,380.52 \$2,856.60 \$2,004.62 \$	ADMINISTRATIVE				
Biweekly \$1,94.37 \$2,380.52 \$2,856.60 53			<u>MINIMUM</u>	<u>MIDPOINT</u>	<u>MAXIMUM</u>
	A4-3	Annual	\$49,513.65	\$61,893.60	\$74,271.50
Biweekly \$2,094.82 \$2,618.56 \$3,142.30 Annual \$59,912.28 \$74,891.63 \$89,868.93 Biweekly \$2,304.32 \$2,880.45 \$3,465.50 ANAGERIAL		Biweekly	\$1,904.37	\$2,380.52	\$2,856.60
Annual \$59,912.8 \$74,891.63 \$89,868.93 \$89,868.	A5-3	Annual	\$54,465.43	\$68,082.55	\$81,699.68
Biweekly \$2,304.32 \$2,808.45 \$3,456.50 ANAGERIAL		Biweekly	\$2,094.82	\$2,618.56	\$3,142.30
MINIMUM MIDPOINT MAXIMUM	A6-3	Annual	\$59,912.28	\$74,891.63	\$89,868.93
MINIMUM MIDPOINT MAXIMUM MAXIMUM MIDPOINT MAXIMUM MIDPOINT MAXIMUM MIDPOINT MAXIMUM MAXIMUM MIDPOINT MAXIMUM MAXIMUM MIDPOINT MAXIMUM MAXIMUM MAXIMUM MIDPOINT MAXIMUM MAXIMU		Biweekly	\$2,304.32	\$2,880.45	\$3,456.50
Annual \$90,414.23 \$120,554.35 \$150,691.40 Biweekly \$3,477.47 \$4,636.71 \$5,795.82 Annual \$103,978.05 \$138,635.35 \$173,295.73 Biweekly \$3,999.16 \$5,332.13 \$6,665.22 Annual \$119,573.43 \$159,431.58 \$199,289.73 Biweekly \$4,598.98 \$6,131.98 \$7,664.99 Annual \$69,186.48 \$92,250.00 \$115,311.48 Biweekly \$2,661.02 \$3,548.08 \$4,435.06 Annual \$78,621.60 \$104,828.80 \$131,036.00	MANAGERIAL				
Biweekly \$3,477.47 \$4,636.71 \$5,795.82 12-3			<u>MINIMUM</u>	MIDPOINT	<u>MAXIMUM</u>
Annual \$103,978.05 \$138,635.35 \$173,295.73 Biweekly \$3,999.16 \$5,332.13 \$6,665.22 Annual \$119,573.43 \$159,431.58 \$199,289.73 Biweekly \$4,598.98 \$6,131.98 \$7,664.99 Annual \$69,186.48 \$92,250.00 \$115,311.48 Biweekly \$2,661.02 \$3,548.08 \$4,435.06 Annual \$78,621.60 \$104,828.80 \$131,036.00 Annual \$78,621.60 \$7	M1-3	Annual	\$90,414.23	\$120,554.35	\$150,691.40
Biweekly \$3,999.16 \$5,332.13 \$6,665.22 13-3 Annual \$119,573.43 \$159,431.58 \$199,289.73 Biweekly \$4,598.98 \$6,131.98 \$7,664.99 11-3 Annual \$69,186.48 \$92,250.00 \$115,311.48 Biweekly \$2,661.02 \$3,548.08 \$4,435.06 2-3 Annual \$78,621.60 \$104,828.80 \$131,036.00 10-4,828.80 \$131,036.00 10-5,805.80 \$104,828.80 \$131,036.00 10-6,805.80 \$104,828.80 \$		Biweekly	\$3,477.47	\$4,636.71	\$5,795.82
Annual \$119,573.43 \$159,431.58 \$199,289.73 Biweekly \$4,598.98 \$6,131.98 \$7,664.99 Annual \$69,186.48 \$92,250.00 \$115,311.48 Biweekly \$2,661.02 \$3,548.08 \$4,435.06 Annual \$78,621.60 \$104,828.80 \$131,036.00	M2-3	Annual	\$103,978.05	\$138,635.35	\$173,295.73
Biweekly \$4,598.98 \$6,131.98 \$7,664.99 11-3 Annual \$69,186.48 \$92,250.00 \$115,311.48 Biweekly \$2,661.02 \$3,548.08 \$4,435.06 2-3 Annual \$78,621.60 \$104,828.80 \$131,036.00		Biweekly	\$3,999.16	\$5,332.13	\$6,665.22
Annual \$69,186.48 \$92,250.00 \$115,311.48 Biweekly \$2,661.02 \$3,548.08 \$4,435.06 Annual \$78,621.60 \$104,828.80 \$131,036.00	M3-3	Annual	\$119,573.43	\$159,431.58	\$199,289.73
Biweekly \$2,661.02 \$3,548.08 \$4,435.06 Annual \$78,621.60 \$104,828.80 \$131,036.00		Biweekly	\$4,598.98	\$6,131.98	\$7,664.99
2-3 Annual \$78,621.60 \$104,828.80 \$131,036.00	S1-3	Annual	\$69,186.48	\$92,250.00	\$115,311.48
7 tilliadi		Biweekly	\$2,661.02	\$3,548.08	\$4,435.06
Biweekly \$3,023.91 \$4,031.88 \$5,039.85	\$2-3	Annual	\$78,621.60	\$104,828.80	\$131,036.00
		Biweekly	\$3,023.91	\$4,031.88	\$5,039.85



TABLE: 3

EXHIBIT A TO ORDINANCE NO. 162, 2024 City of Fort Collins City of Fort Collins

SCIENCES & ENGINEERING, TECHNOLOGY

TABLE. 3	SCIENCES & ENGINEERING, TECHNOLOGI			
OPERATIONS & SKILLED TRADE				
		MINIMUM	MIDPOINT	<u>MAXIMUM</u>
01-3	Annual	\$39,877.63	\$49,845.75	\$59,810.80
	Biweekly	\$1,533.75	\$1,917.14	\$2,300.42
02-3	Annual	\$44,303.58	\$55,384.85	\$66,466.13
	Biweekly	\$1,703.98	\$2,130.19	\$2,556.39
03-3	Annual	\$50,215.78	\$62,769.98	\$75,328.28
	Biweekly	\$1,931.38	\$2,414.23	\$2,897.24
04-3	Annual	\$55,782.55	\$69,743.05	\$83,685.10
	Biweekly	\$2,145.48	\$2,682.43	\$3,218.66
05-3	Annual	\$62,090.40	\$77,482.83	\$92,990.05
	Biweekly	\$2,388.09	\$2,980.11	\$3,576.54
PROFESSIONAL				
		<u>MINIMUM</u>	<u>MIDPOINT</u>	<u>MAXIMUM</u>
P1-3	Annual	\$66,211.93	\$88,281.20	\$110,352.53
	Biweekly	\$2,546.61	\$3,395.43	\$4,244.33
P2-3	Annual	\$75,240.13	\$100,319.83	\$125,399.53
	Biweekly	\$2,893.85	\$3,858.45	\$4,823.06
P3-3	Annual	\$85,501.40	\$114,001.53	\$142,499.60
	Biweekly	\$3,288.52	\$4,384.67	\$5,480.75
P4-3	Annual	\$97,159.75	\$129,545.65	\$161,930.53
	Biweekly	\$3,736.91	\$4,982.53	\$6,228.10



City of Fort Collins City of Fort Collins Pay Plan Pay Plan Index

HUMAN RESOURCES, FINANCE & ACCTG, CUSTOMER SERVICE, ADMINISTRATION, MARKETING, LEGAL TABLE: 4 **ADMINISTRATIVE MINIMUM** MIDPOINT **MAXIMUM** A2-4 Annual \$36,803.65 \$46,005.08 \$55,205.48 \$1,415.53 \$1,769.43 \$2,123.29 Biweekly A3-4 Annual \$40,892.38 \$51,115.73 \$61,339.08 \$2,359.20 Biweekly \$1,572.78 \$1,965.99 A4-4 \$45,436.20 \$56,795.25 \$68,154.30 Annual \$2,184.43 \$2,621.32 Biweekly \$1,747.55 A5-4 \$49,979.00 \$62,475.80 \$74,969.53 Annual \$1,922.27 \$2,402.92 \$2,883.44 Biweekly A6-4 \$82,466.38 Annual \$54,977.93 \$68,721.13 Biweekly \$2,114.54 \$2,643.12 \$3,171.78 **MANAGERIAL** MINIMUM **MIDPOINT MAXIMUM** M1-4 \$81,360.40 \$108,478.83 \$135,600.33 Annual \$4,172.26 Biweekly \$3,129.25 \$5,215.40 M2-4 \$155,940.43 \$93,564.05 \$124,751.73 Annual Biweekly \$3,598.62 \$4,798.14 \$5,997.71 M3-4 \$143,465.15 \$179,332.98 Annual \$107,597.33 \$4,138.36 \$5,517.89 \$6,897.42 Biweekly S1-4 \$75,220.65 \$94,023.25 Annual \$56,419.08 Biweekly \$2,169.96 \$2,893.10 \$3,616.28 **S2-4** Annual \$64,106.58 \$86,505.90 \$106,850.10 Biweekly \$2,465.64 \$3,327.15 \$4,109.62

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HUMAN RESOURCES, FINANCE & ACCTG, CUSTOMER SERVICE, ADMINISTRATION, MARKETING, LEGAL TABLE: 4

17.022. 1			<u>'-</u>	
OPERATIONS & SKILLED TRA	ADE			
		MINIMUM	MIDPOINT	<u>MAXIMUM</u>
03-4	Annual	\$40,551.05	\$50,689.33	\$60,826.58
	Biweekly	\$1,559.66	\$1,949.59	\$2,339.48
04-4	Annual	\$45,056.95	\$56,321.70	\$67,585.43
	Biweekly	\$1,732.96	\$2,166.22	\$2,599.44
PROFESSIONAL				
		<u>MINIMUM</u>	<u>MIDPOINT</u>	<u>MAXIMUM</u>
P1-4	Annual	\$54,671.45	\$72,894.93	\$91,118.40
	Biweekly	\$2,102.75	\$2,803.65	\$3,504.55
P2-4	Annual	\$62,126.28	\$82,834.35	\$103,544.48
	Biweekly	\$2,389.47	\$3,185.94	\$3,982.48
P3-4	Annual	\$70,600.98	\$94,130.88	\$117,661.80
	Biweekly	\$2,715.42	\$3,620.42	\$4,525.45
P4-4	Annual	\$80,217.53	\$106,966.95	\$133,707.15
	Biweekly	\$3,085.29	\$4,114.11	\$5,142.58



City of Fort Collins City of Fort Collins Pay Plan Pay Plan Index

TABLE: 5 PROTECTIVE SERVICES (non-CBU) **ADMINISTRATIVE MINIMUM** MIDPOINT **MAXIMUM** A2-5 Annual \$44,131.38 \$55,156.28 \$66,196.55 \$1,697.36 \$2,121.40 \$2,546.02 Biweekly A3-5 Annual \$49,030.88 \$61,286.80 \$73,540.68 \$1,885.80 \$2,357.18 \$2,828.49 Biweekly A4-5 \$80,896.08 \$53,930.38 \$67,414.25 Annual \$2,074.25 \$2,592.86 Biweekly \$3,111.39 A5-5 \$61,631.20 \$77,035.93 \$92,440.65 Annual \$2,370.43 \$2,962.92 \$3,555.41 Biweekly A6-5 \$101,691.28 Annual \$67,800.68 \$84,739.83 Biweekly \$2,607.72 \$3,259.22 \$3,911.20 **MANAGERIAL** MINIMUM **MIDPOINT MAXIMUM** M1-5 \$74,631.28 \$99,508.03 \$124,384.78 Annual \$2,870.43 \$3,827.23 Biweekly \$4,784.03 M2-5 \$146,334.13 \$87,800.48 \$117,068.33 Annual \$4,502.63 Biweekly \$3,376.94 \$5,628.24 M3-5 \$140,480.35 \$175,597.88 Annual \$105,362.83 Biweekly \$4,052.42 \$5,403.09 \$6,753.76 S1-5 \$52,934.08 \$70,576.38 \$88,220.73 Annual Biweekly \$2,035.93 \$2,714.48 \$3,393.10 S2-5 Annual \$60,150.08 \$80,200.10 \$100,252.18 Biweekly \$2,313.46 \$3,084.62 \$3,855.85

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TABLE: 5	PROTECTIVE SERVICES (non-CBU)			
OPERATIONS & SKILLED TRADE				
		<u>MINIMUM</u>	<u>MIDPOINT</u>	<u>MAXIMUM</u>
02-5	Annual	\$39,699.28	\$49,624.35	\$59,549.43
	Biweekly	\$1,526.90	\$1,908.63	\$2,290.36
03-5	Annual	\$44,109.85	\$55,137.83	\$66,164.78
	Biweekly	\$1,696.53	\$2,120.69	\$2,544.80
04-5	Annual	\$49,011.40	\$61,264.25	\$73,517.10
	Biweekly	\$1,885.05	\$2,356.32	\$2,827.58
PROFESSIONAL				
		<u>MINIMUM</u>	<u>MIDPOINT</u>	<u>MAXIMUM</u>
P1-5	Annual	\$54,264.53	\$72,346.55	\$90,437.80
	Biweekly	\$2,087.10	\$2,782.56	\$3,478.38
P2-5	Annual	\$60,769.18	\$81,027.28	\$101,281.28
	Biweekly	\$2,337.28	\$3,116.43	\$3,895.43
P3-5	Annual	\$68,060.00	\$90,750.43	\$113,439.83
	Biweekly	\$2,617.69	\$3,490.40	\$4,363.07
P4-5	Annual	\$102,742.93	\$136,971.78	\$171,228.30
	Biweekly	\$3,951.65	\$5,268.15	\$6,585.70