

ORDINANCE NO. 169, 2024
OF THE COUNCIL OF THE CITY OF FORT COLLINS
MAKING A SUPPLEMENTAL APPROPRIATION OF ADDITIONAL
REVENUE RECEIVED IN THE RECREATION FUND TO
SUPPORT RECREATION PROGRAMS AND SERVICES

A. Public participation at the City's Recreation Facilities is higher than the City anticipated in its 2023-2024 Budget. Both Recreation's revenues and expenses are higher than anticipated. The Recreation Department is currently projected to finish 2024 with surplus revenue of approximately \$800,000 and expenses that are more than \$400,000 over budget. A supplemental appropriation of \$600,000 from this additional revenue is needed to cover the Recreation Department's higher-than-anticipated expenses.

B. This appropriation benefits the public health, safety, and welfare of the residents of Fort Collins and serves the public purpose maintaining all current recreation services to the public.

C. Article V, Section 9 of the City Charter permits the City Council, upon recommendation of the City Manager, to make a supplemental appropriation by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriation, in combination with all previous appropriations for that fiscal year, do not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year.

D. The City Manager has recommended the appropriation described herein and determined that this appropriation is available and previously unappropriated from the Recreation Fund and will not cause the total amount appropriated in the Recreation Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that there is hereby appropriated from new revenue or other funds in the Recreation Fund the sum of SIX HUNDRED THOUSAND DOLLARS (\$600,000) to be expended in the Recreation Fund to cover expenses for Recreation Programs and Services.

Introduced, considered favorably on first reading on November 19, 2024, and approved on second reading for final passage on December 3, 2024.

Mayor

ATTEST:

City Clerk

Effective Date: December 13, 2024
Approving Attorney: Ted Hewitt