

ORDINANCE NO. 018, 2025
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING PRIOR YEAR RESERVES AND
UNANTICIPATED PHILANTHROPIC REVENUE RECEIVED BY
CITY GIVE FOR VARIOUS PROGRAMS AND SERVICES AS
DESIGNATED BY THE DONORS

A. The City has received generous donations in 2025 through its City Give program, both large and modest, as philanthropic gifts to the public and the City programs and activities to serve the community.

B. This appropriation benefits the public health, safety, and welfare of the residents of Fort Collins and serves the public purpose of supporting programs throughout the city, including, but not limited to, volunteer services, cultural and arts, parks and recreation police services, conflict transformation, and forestry.

C. Article V, Section 9 of the City Charter permits the City Council, upon the recommendation of the City Manager, to make supplemental appropriations by ordinance at any time during the fiscal year from such revenues and funds for expenditure as may be available from reserves accumulated in prior years, notwithstanding that such reserves were not previously appropriated.

D. The City Manager has recommended the appropriation described in Section 1 of this Ordinance and determined that the funds to be appropriated in that Section are available and previously unappropriated from the relevant Fund and that these appropriations will not cause the total amount appropriated in the any referenced Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in such Fund during this fiscal year.

E. Article V, Section 9 of the City Charter permits the City Council, upon recommendation of the City Manager, to make a supplemental appropriation by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriation, in combination with all previous appropriations for that fiscal year, do not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year.

F. The City Manager recommended the appropriation described in Section 2 of this Ordinance and determined that the funds to be appropriated in Section 2 are available and previously unappropriated from the General Fund and that the appropriation will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues to be received in the General Fund during this fiscal year.

G. Article V, Section 11 of the City Charter authorizes the City Council to designate in the ordinance when appropriating funds, a federal, state or private grant or donation, that such appropriation shall not lapse at the end of the fiscal year in which the

appropriation is made, but continue until the earlier of the expiration of the donation or the City's expenditure of all funds received from such donation.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. There is hereby appropriated from the following funds these amounts of philanthropic revenue held in prior year reserves to be expended as designate by the donors in support of the various City programs and services as described in The Agenda Item Summary.

Benefits Fund	\$ 2,000
Cultural Services and Facilities Fund	\$ 200
General Fund	\$ 19,082
Golf Fund	\$ 90
Recreation Fund	\$ 42,000

Section 2. There is hereby appropriated from the following fund the stated amount of philanthropic revenue received in 2025 to be expended as designated by the donor in support of the NextGenServe, Volunteer Services Program, as described in the Agenda Item Summary.

General Fund	\$ 25,000
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Section 3. The appropriations herein of various donations are hereby designated, as authorized in Article V, Section 11 of the City Charter, as appropriations that shall not lapse at the end of this fiscal year but until the earlier of the expiration of the relevant donation or the City's expenditure of all funds received from such or donation.

Introduced, considered favorably on first reading on February 18, 2025, and approved on second reading for final passage on March 4, 2025.

Mayor

ATTEST:

City Clerk

Effective Date: March 14, 2025
Approving Attorney: Dianne Criswell