

ORDINANCE NO. 046, 2025
OF THE COUNCIL OF THE CITY OF FORT COLLINS
MAKING A SUPPLEMENTAL APPROPRIATION OF
MULTIMODAL TRANSPORTATION AND MITIGATIONS
OPTIONS FUND GRANT REVENUE FOR THE FOOTHILLS
TRANSIT STATION PROJECT

A. The Foothills Transit Station and Roundabout project (the “Project”), at the intersection of Overland Trail and West Elizabeth Street adjacent to Colorado State University’s Foothills Campus, will serve as the western terminus for multiple local and regional routes as well as the future West Elizabeth Bus Rapid Transit (“BRT”) line.

B. The Project will also serve as a mobility hub with bicycle parking, opportunities for bike and scooter shares, micro-transit pick-ups and drop-offs, and nearby parking for commuters.

C. Implementation of the Project prior to the full build out of the West Elizabeth Corridor will allow Transfort to optimize and realign several existing routes in the West Elizabeth Corridor to better serve the community.

D. The North Front Range Metropolitan Planning Organization (“NFRMPO”) awarded Transfort \$317,669 in Fiscal Years 2025 and 2026 Multimodal Transportation and Mitigation Options Fund (“FY25/FY26 MMOF”) grant funding, which grant is managed by the Colorado Department of Transportation (“CDOT”), to be used toward construction work for the Project, including design, electrical, and right-of-way acquisition costs and related expenses.

E. Transfort was previously awarded a Fiscal Year 2023 Rebuilding American Infrastructure with Sustainability and Equity (“FY23 RAISE”) grant (\$10.7M) for construction of the Project, which award requires a local match in excess of \$2.2M. The FY23 RAISE grant was previously appropriated as part of the City’s 2025 through 2026 Budgeting for Outcomes Process.

F. The City will utilize the FY25/FY26 MMOF grant to provide for a portion of the local match for the FY23 RAISE grant.

G. This appropriation benefits public health, safety, and welfare of the residents of Fort Collins and the traveling public and serves the public purpose by improving multimodal transportation infrastructure, safety, and accessibility within the City, as well as adding the potential for improved transit services throughout the entire West Elizabeth Corridor.

H. Article V, Section 9 of the City Charter permits the City Council, upon recommendation of the City Manager, to make a supplemental appropriation by ordinance at any time during the fiscal year, provided that the total amount of such supplemental

appropriation, in combination with all previous appropriations for that fiscal year, do not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year.

I. The City Manager has recommended the appropriation described herein and determined that the funds to be appropriated are available and previously unappropriated from the Transit Services Fund and that this appropriation will not cause the total amount appropriated in the Transit Services Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year.

J. All of the funds appropriated in this Ordinance for the Project are ineligible for use in the Art in Public Places Program due to restrictions placed on them by the CDOT, the source of these funds.

K. Article V, Section 11 of the City Charter authorizes the City Council to designate in the ordinance when appropriating funds for a federal, state or private grant or donation, that such appropriation shall not lapse at the end of the fiscal year in which the appropriation is made, but continue until the earlier of the expiration of the federal, state or private grant or donation or the City's expenditure of all funds received from such grant or donation.

L. The City Council wishes to designate the appropriation herein for the Colorado Department of Transportation MMOF Grants as an appropriation that shall not lapse the earlier of the expiration of the grant or the City's expenditure of all funds received from such grant.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. There is hereby appropriated from new revenue or other funds in the Transit Services Fund the sum of THREE HUNDRED SEVENTEEN THOUSAND SIX HUNDRED SIXTY-NINE DOLLARS (\$317,669) to be expended in the Transit Services Fund for the Foothills Transit Station Project.

Section 2. The appropriation herein for the Colorado Department of Transportation MMOF Grant is hereby designated, as authorized in Article V, Section 11 of the City Charter, as an appropriation that shall not lapse at the end of this fiscal year but continue until the earlier of the expiration of the grant or the City's expenditure of all funds received from such grant.

Introduced, considered favorably on first reading on March 18, 2025, and approved on second reading for final passage on April 1, 2025.

Mayor

ATTEST:

City Clerk

Effective Date: April 11, 2025

Approving Attorney: Madelene Shehan