

EXAMPLE PROJECT

**Xeriscape Incentive Program Grant Program
Project Budget Worksheet EXAMPLE**

Instructions: Applicants must use this worksheet to submit their total project budget. Please list all expenses associated with the completion of the project.

Each item should include a quick description in column A and the total cost for that item in column B. Please indicate what portion of this cost you are requesting to be addressed by the grant and which expenses will be covered by other funding.

| Item | Total Cost | XIP Grant Request | Other Funding |
|--|------------|-------------------|---------------|
| Soil Amendment | \$1,750.00 | \$1,750.00 | |
| Landscape consultation | \$1,000.00 | \$1,000.00 | |
| Landscape Installation Phase I | \$1,500.00 | \$1,500.00 | |
| Landscape Final Design | \$1,000.00 | \$1,000.00 | |
| Irrigation change assessment and cost estimate | \$200.00 | \$50.00 | \$150.00 |
| Volunteer refreshments | \$200.00 | \$200.00 | |
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| TOTAL PROJECT BUDGET | \$5,650.00 | \$5,500.00 | \$150.00 |